

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-52,613.45	\$72,972.25	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	891.00	\$129.08	2	36,424.00	\$165,607.62	51	\$394,177.57	42.01%
A2b - Residential Conservation Services (RCS)	0.00	\$2,135.00	7	0.00	\$15,650.00	57	\$67,326.80	23.24%
A2c - Residential Retail	-3,930.92	\$27,402.50	6	-14,447.68	\$114,821.47	65	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$10,806.18	3	\$0.00	0.00%
Res Subtotal	-3,039.92	\$29,666.58	15.00	-30,637.13	\$379,857.52	184	\$461,504.37	
Res % of Total	22.96%	15.30%	68.18%	30.26%	16.28%	63.67%	45.02%	
B1a - Income Eligible Coordinated Delivery	3,616.77	\$123,476.92	5	-17,375.64	\$1,609,950.15	98	\$352,260.19	457.03%
IE Subtotal	3,616.77	\$123,476.92	5.00	-17,375.64	\$1,609,950.15	98	\$352,260.19	
IE % of Total	-27.32%	63.66%	22.73%	17.16%	69.01%	33.91%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	317.00	\$3,818.74	1	-10,919.80	\$261,163.51	5	\$211,396.77	123.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-28,182.00	\$45,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-14,134.50	\$37,000.00	1	-14,134.50	\$37,000.00	1	\$0.00	0.00%
C&I Subtotal	-13,817.50	\$40,818.74	2.00	-53,236.30	\$343,163.51	7	\$211,396.77	
C&I % of Total	104.36%	21.04%	9.09%	52.58%	14.71%	2.42%	20.62%	
Total	-13,240.65	\$193,962.24	22	-101,249.06	\$2,332,971.18	289	\$1,025,161.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.